



n t  &  C a p a c i t									0
			<b>Sous total</b>		<b>654,815</b>	<b>160,420</b>		<b>0</b>	<b>494,395</b>
					<b>544,709</b>	<b>43,004</b>			<b>501,706</b>
	ACTIVITY 2.4		2.4 Frais de transport et de dédouanement						0
									0
									0
			<b>Sous total</b>		<b>544,709</b>	<b>43,004</b>		<b>0</b>	<b>501,706</b>
	GMS		GMS PNUD (3,5%)		<b>106,431</b>				<b>106,431</b>
									0
			<b>Sous total</b>		<b>106,431</b>	<b>0</b>	<b>0</b>		<b>106,431</b>
	ACTIVITY 3.1		nce technique au Ministère de la Sant		<b>173,723</b>	<b>93,623</b>			<b>80,100</b>
									0
			<b>Sous total</b>		<b>173,723</b>	<b>93,623</b>	<b>0</b>		<b>80,100</b>
	GMS		GMS PNUD (3,5%)		<b>6,301</b>				<b>6,301</b>
								0	
		<b>Sous total</b>		<b>6,301</b>	<b>0</b>	<b>0</b>		<b>6,301</b>	
<b>Total (EUR)</b>				<b>4,520,051</b>	<b>3,902,285</b>	<b>401,122</b>	<b>539,360</b>	<b>0</b>	<b>3,579,569</b>

Données au 30-Sept-18

Amount Received from GF in 2018	Expenditures Jan-Sep 2018	Commitments(Engagement)	SOLDE Jan - Sep 2018	% d'Absorption
4,520,051	401,122	539,360	3,579,569	21%

Budget in EUR 2018	Expenditures Jan-Sep 2018 (Interim)	Commitments(Engagement)	SOLDE Jan - Sep 2018	% d'Absorption
3,902,285	401,122	539,360	2,961,804	24%

Données au 30-Sept-18



Verified by: Mariam Ahmed



Reviewed by: George Ionita



Approved by: Gabriel Dava